

Note: Draft ICS work product - for discussion purposes only

<b>External Control Area LOLEs with summer capacities, loads and resulting margins</b>																	
Area	2015-2016 Draft Preliminary Base Case (Tan45)						2015-2016 Sensitivity Case PJM 0.1						Change				
	Annual LOLE <sup>1</sup>	Summer Capacity (MW)	Summer Load (MW)	Summer Load Adjusted (MW)	Demand Resource (MW)	Reserve Margin	Annual LOLE <sup>1</sup>	Summer Capacity (MW)	Summer Load (MW)	Summer Load Adjusted (MW)	Demand Resource (MW)	Resulting Margin (%)	Annual LOLE	Summer Capacity (MW)	Summer Load (MW)	Demand Resource (MW)	Reserve Margin Change (%)
PJM_MA_	0.879	178,707	160,259	160,259	15,497	111.5%	<b>0.106</b>	178,707	160,259	<b>151,912</b>	15,497	111.5%	-0.773	0	0	0	0.0%
ISONE_	0.119	31,972	28,106	28,106	1047*	113.8%	<b>0.102</b>	31,972	28,106	28,106	1047*	113.8%	-0.017	0	0		0.0%
IESO_	0.121	26,836	24,562	<b>25,712</b>	1582*	109.3%	<b>0.109</b>	26,836	24,562	<b>25,612</b>	1582*	109.3%	-0.012	0	0		0.0%
HQ_Winter <sup>2</sup>	0.106	40,570	37,268	<b>39,418</b>	0	108.9%	<b>0.105</b>	40,570	37,268	<b>39,418</b>	0	108.9%	-0.001	0	0	-	0.0%
<b>PJM Areas</b>																	
PJM_EAST	0.874	31,979	32,166		2,560	99.4%	<b>0.104</b>	31,979	32,166		2,560	99.4%	-0.770	0	0	0	0.0%
PJM_CENT	0.866	25,669	23,952		3,508	107.2%	<b>0.097</b>	25,669	23,952		3,508	107.2%	-0.769	0	0	0	0.0%
PJM_WEST	0.000	7,725	2,887		529	267.6%	<b>0.000</b>	7,725	2,887		529	267.6%	0.000	0	0	0	0.0%
PJM_SW	0.377	113,334	100,852		8,900	112.4%	<b>0.034</b>	113,334	100,852		8,900	112.4%	-0.343	0	0	0	0.0%
PJM_RECO	0.701	0	441		0	0.0%	<b>0.070</b>	0	441		0	0.0%	-0.631	0	0	0	0.0%

1. Quebec and IESO's LOLE is reflective of adding load, per policy 5, to move their LOLEs to be above 0.1 days/year. For the final base case, refinements would be made to arrive at values for Quebec and IESO closer to 0.1 days/year.

2. Quebec is a winter peaking Control Area. Winter capacities and loads are shown.

\* Effective values derived from CP-8 submittals