

CALCULATION OF TABLE 1 IRM IMPACTS

Parameter (from G. Drake parametric analysis)	Parametric Study IRM Impact %	Adjusted IRM % Impact (Rounded) [Ratio* x Parametric IRM impact]
Updated existing generating capacity (C-03e)	+.220	+0.2
New generating capacity (C-4 + C-7 + C-15 + C-16)	-.069	-0.1
Updated NYCA load forecast (C-5 + C-19)	-.900	-0.6
Updated Generating Unit EFORs (C-6)	+.462	+0.3
New methodology for developing EFORd values (C-6d)	-1.820	-1.3
Updated capacity purchases (C-9)	-.551	-0.4
Updated Non-SCR EOPs (C-10)	-.528	-0.4
Updated SCRs (C-11)	-.437	-0.3
LFU update (C-12)	+.136	+0.1
Cable FOR update (C-13)	+.226	+0.2
Maintenance update (C-14)	+.256	+0.2
Updated transmission model (C-17)	-.391	-0.3
Updated Outside World Model (C-8 + C-18)	-.996	-0.7
Total IRM Change	-4.40	-3.1

2010 Base Case IRM	17.9%
2011 Base Case IRM	14.8%
Base Case IRM Decrease from 2010	3.1%
Parametric Study IRM Decrease	4.4%
Ratio* of Base Case IRM Decrease/Parametric IRM Decrease	0.7045