

## **2014 IRM STUDY – ASSUMPTION LOCK-DOWN AND SPECIAL SENSITIVITY CASE**

### **Base Case Assumption Lock-Down**

- At the October ICS meeting the final base case database will be locked-down.
- Final base case assumptions approved by ICS at its October meeting. At the October EC meeting, a decision on the lock-down shall be finalized.
- Final base case assumptions will include all assumption changes (including an updated load forecast) after the preliminary base case assumption matrix was approved by the EC in July.

### **Final Base Case IRM**

- Final base case IRM study conducted during October.
- Final base case IRM approved by ICS at its November meeting and by EC at its November meeting.

### **Assumption Changes after Lock-Down Date and Special Sensitivity Case**

- All assumption changes after the lock-down date (between the October ICS meeting and November 15 (or there about) will be incorporated into a single “special sensitivity case.”
- This special sensitivity case (w/o Tan 45 analysis) will be run before November 15.
- ICS conference call on November 15. Depending on sensitivity case results, ICS will decide whether a Tan 45 analysis will be prepared.
- If determined by ICS, Tan 45 analysis will be completed by about November 25 and distributed to ICS.
- ICS will review and approve special sensitivity case results at its December meeting.

### **IRM Report**

- IRM report will include special sensitivity results in Executive Summary and in sensitivity case Table 7-1. Tan 45 curves will be shown in the Appendix.

### **Final IRM**

- At its December meeting, EC members will be asked to consider the special sensitivity case, including Tan 45 results, along with the base case IRM and other sensitivity results, when they consider the appropriate Final IRM.