

Approved Parametric Analysis (Sept. 29, 2015)
2016 IRM Preliminary Base Case

Case Number Description

C00	IRM 2015 Final Base Case
C01	Sum of Non-material
	Delta Previous Case
	Parametric Results
C02	Change Topology and Gen Additions
	Delta Previous Case
	Resulting Margins
C03	Update Wind Shape to 2104 data
	Delta Previous Case
	Resulting Margins
C04	Non-SCR EOPs
	Delta Previous Case
	Resulting Margins
C05	SCR
	Delta Previous Case
	Resulting Margins
C06	Large Hydro GADS
	Delta Previous Case
	Resulting Margins
C07	Transition Rates
	Delta Previous Case
	Resulting Margins
C08	2015 Gold Book Forecast
	Delta Previous Case
	Resulting Margins
C09	Update IESO, NE and Quebec
	Delta Previous Case
	Resulting Margins
C10	Update PJM (4 Bubble)
	Delta Previous Case
	Resulting Margins
C11	Run all hours (8760 hrs)
	Delta Previous Case
	Resulting Margins
C12	Policy 5
	Delta Previous Case
	Resulting Margins
C13	Return to 2013 Wind Shape
	Delta Previous Case
	Parametric Results

2016 IRM Results (Preliminary Base Case)

NYCA	Zone J	Zone K
<u>RM</u>	<u>RM</u>	<u>RM</u>

17.30	83.40	103.70
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Sum of Non-Material Changes		
-0.04	-0.35	-0.33
17.26	83.05	103.37

Change Topology and Gen Additions		
-0.14	-1.13	-1.45
17.12	81.92	101.93

Update Wind Shape		
-1.82	0.00	0.00
15.30	81.92	101.93

Non-SCR EOPs		
0.15	0.11	0.14
15.45	82.03	102.06

SCR		
-0.17	-0.28	-0.52
15.28	81.75	101.54

Large Hydro GADS		
-0.16	-0.12	-0.15
15.12	81.63	101.40

Transition Rates		
-1.32	-0.93	-1.19
13.80	80.71	100.21

2015 Gold Book Forecast		
0.33	0.37	0.21
14.12	81.08	100.42

Update IESO, NE and Quebec		
0.74	0.52	0.68
14.87	81.60	101.09

Update PJM		
-3.85	-2.89	-2.93
11.02	78.71	98.16

Run all hours (8760 hrs)		
2.06	1.45	1.86
13.08	80.16	100.02

Policy 5		
1.52	1.07	1.37
14.59	81.22	101.39

Return to 2013 Wind Shape		
1.00	0.00	0.00
15.59	81.22	101.39

Prior Preliminary Base Case			
Tan 45 Results (2014 Wind Shape)	15.7%	76.3%	101.7%

Approved Preliminary Base Case			
Tan 45 Results (2013 Wind Shape)	16.8%	76.2%	101.6%