

**IRM 2024 Preliminary Base Case Parametric Results (as of 5/3/2023)**

Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
		IRM 2023 Final Base Case	19.9	78.2	107.4	88.5
1	A-F	Wind Shapes (2018-2022)	-0.11	0.00	0.00	0.00
2	A-K	RoR Shapes (2018-2022)	0.09	0.06	0.09	0.07
3	A-K	Thermal Outage Rate (2018-2022)	0.29	0.29	0.16	0.31
4	A-K	AC Transmission Topology	-0.36	-0.25	-0.36	-0.27
5	A-K	2023 Gold Book Load Forecast	-0.43	0.31	1.52	0.29
6	A-K	2023 Gold Book DMNC Updates	0.07	0.28	-0.97	0.09
		Cable Transition Rate Update				
		New Generators				
		Reactivations				
		Internal Topology Update				
		EOP (SCRs, Voltage Reduction, OR, etc.)				
		External Data Update				
		Policy 5 Adjustment				
		Sum of Material Changes	-0.45	0.70	0.44	0.48
		Non Material Changes	-0.03	-0.02	-0.04	-0.02
		<b>Preliminary Base Case Parametric Results **</b>	<b>19.42</b>	<b>78.88</b>	<b>107.80</b>	<b>89.00</b>

