

IRM 2026-2027 Preliminary Base Case Parametric Results (as of 07/03/2025)

Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
		IRM 2025-2026 Final Base Case	24.4	75.6	107.3	86.9
1	A-K	Enhanced Load Modeling (ELM)	-0.15	-0.11	-0.15	-0.12
2	A-K	Behind the Meter (BTM) Solar	1.11	0.78	1.08	0.85
3	A-K	Generator Deactivations and ICAP Ineligible Forced Outages (IIFOs)	-0.11	-0.36	0.33	-0.30
4	A-K	Solar Shapes (2020 - 2024)	-0.05	-0.04	-0.06	-0.04
5	A-K	Preliminary Special Case Resource (SCR)	-0.05	-0.04	-0.05	-0.04
6	A-K	Cable Transition Rates	0.08	0.06	0.08	0.06
7	A-K	2025 Gold Book Load Forecast	-0.62	0.95	0.98	0.52
8	A-K	2025 Gold Book DMNC	-0.06	0.23	0.02	-0.01
9	A-K	EFORD Thermal Outage Rate (2020-2024)	0.37	0.27	0.33	0.30
10	G-K	Topology Update: Limit Update for Sprain Brook Dunwoodie South	0.17	0.24	0.33	0.26
11	G-K	New Generator Screening	0.03	0.10	-0.05	0.08
12	A-K	2025 BTM Solar Generator Shapes	0.24	0.17	0.23	0.18
13	A-K	2026 Solar Adjusted Load Shapes	-0.47	-0.34	-0.47	-0.36
14	A-K	MARS Version: 5.7.3765	0.05	0.04	0.05	0.04
15		Champlain Hudson Power Express (CHPE) Inclusion				
16		Gowanus 1 & 2 and Narrows 2 & 3 Deactivations				
17		Winter Fuel Availability Constraints				
18		Load Forecast Uncertainty				
19		Externals + Policy 5				

		Sum of Material Changes	0.54	1.96	2.67	1.41
		Non Material Changes	-0.07	-0.03	-0.09	-0.04
		Preliminary Base Case Parametric Results **	24.87	77.53	109.88	88.27

**** The LCR values reported are neither Tan 45 results nor LCR Optimizer results. The actual LCRs will be determined and approved by the NYISO's Operating Committee based upon the EC approved IRM and database model with modifications pursuant to Market Services Tariff Section 5.11.**

Non-Material Changes (Less than 0.05% delta on IRM)						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
1	A-K	NERC EFORD: 2019-2023	0.02	0.01	0.02	0.01
2	A-F	Landfill Gas (LFG) Shapes (2020 - 2024)	0.00	0.00	0.00	0.00
3	A-K	Run of River Hydro (RoR) Shapes (2020 - 2024)	-0.04	-0.03	-0.04	-0.03
4	A-F	Land-Based Wind (LBW) Shapes (2020 - 2024)	-0.03	0.00	0.00	0.00
5	A-F	Topology Update - Limit Updates for Dysinger East, West Central Reverse, Moses South, & Central East	0.00	0.00	0.00	0.00
6	A-K	Behind-the-Meter Net Generation (BTM:NG)	0.01	0.03	0.00	0.03
7	A-K	Database Cleanup	-0.02	-0.02	-0.03	-0.02
8	G-K	Offshore Wind Shapes (2020-2024)	-0.02	-0.03	-0.05	-0.04
9	A-K	Imports and Exports	0.01	0.01	0.01	0.01
10	A-K	External Topology Update	0.00	0.00	0.00	0.00
		Sum of Non-Material Changes	-0.07	-0.03	-0.09	-0.04