

## NEW YORK STATE RELIABILITY COUNCIL, L.LC.<sup>1</sup>

### Draft 2026 Budget

Budget Item	2025 Budget (\$)	Proposed 2026 Budget (\$)
<b>Unaffiliated Members:</b>		
Retainers	134,128	138,288
EC Meeting Fees	81,072	83,568
Other Meeting Fees	55,000	36,700
Travel Expenses	10,000	12,000
<b>Professional Services:</b>		
Legal Services	150,000	150,000
Consulting Services	185,000	185,000
Executive Secretary	77,000	80,000
Professional Services Travel	4,500	7,000
Treasurer	21,500	22,000
Accounting	10,000	11,000
Administrative Assistant	9,500	10,500
<b>Working Groups:</b>		
IBR	70,000	70,000
Extreme Weather	25,000	20,000
TSL/LCR	20,000	0
<b>Other Items:</b>		
Office Supplies	4,500	4,000
Insurance	77,000	75,000
Meeting Expenses	11,000	12,000
Website	900	900
Records Retention Project	10,000	0
Contingency	15,000	15,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 971,100</b>	<b>\$932,956</b>

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Note: The New York State Reliability Council Executive Committee approved the 2026 Budget on xxxxxxx.

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<sup>1</sup> The Members of the New York State Reliability Council. LLC Executive Committee: include Unaffiliated Members, as well as Affiliated Members; Central Hudson Gas & Electric Corporation; Consolidated Edison Company of New York, Inc.; Large Consumer Sector; Long Island Power Authority; Municipal & Electric Cooperative Sector; National Grid, USA; New York Power Authority; New York State Electric & Gas Corporation/Rochester Gas and Electric Corporation; and Wholesale Sellers Sector.