

2025 NYSRC Member Fee Increase Proposal

At the September EC meeting, the EC requested a schedule for a \$3,750 increase over the next five years.

Fee		Year	Increase		New Fee	
\$	5,000	2026	\$	750	\$	5,750
\$	5,750	2027	\$	750	\$	6,500
\$	6,500	2028	\$	750	\$	7,250
\$	7,250	2029	\$	750	\$	8,000
\$	8,000	2030	\$	750	\$	8,750

NEW YORK STATE RELIABILITY COUNCIL, L.L.C.¹

Funding Mechanism for 2026 - REVISED October 9, 2025

The following NYSRC Funding Mechanism for the year 2026 was approved by the New York State Reliability Council (NYSRC) Executive Committee at its meeting on October 9, 2025 July 18, 2025:

- 1. A \$5,750\$5,000 membership fee shall be assessed to each of the nine (9) NYSRC Affiliated Members, including representatives of the Transmission Owners (6), Wholesale Sellers (1), Municipal Electric Systems and Cooperatives (1), and Large Consumers (1).
- 2. 2026 NYSRC budget expenses in excess of the \$51,750\$45,000 in membership fees, shall be allocated equally among the six (6) Transmission Owners.
- 3. The 2026 NYSRC budget will be set at \$932,956 as approved by the NYSRC Executive Committee at its July 18, 2025, meeting.
- 4. In adopting this NYSRC Funding Mechanism for 2026, the representatives of the Members of the NYSRC, LLC expressly waive the provisions of Sections 3.04, 3.05 and 5.05 of the NYSRC Operating Agreement and the provisions of Sections 2.03, 3.01, 3.02 and 3.03 of the NYSRC Reimbursement Agreement, under which each Represented Entity is obligated to pay its proportionate share of the dues by the Executive Committee, to the extent that the proportionate share of the annual dues allocated to each of the Represented Entities representing Wholesale Sellers, Large Consumers and Municipal Systems and Electric Cooperatives exceeds \$5,750-\$5,000.

As a result of this waiver, it is understood by the Members of the NYSRC, LLC that the total responsibility under the Reimbursement Agreement of each of the Represented Entities described above for dues related to the NYSRC budget for the year 2026 will be \$5,750\$5,000.

<u>Note</u>: The New York State Reliability Council Executive Committee approved the <u>revised</u> 2026 Funding Mechanism on <u>October 9, 2025 July 18, 2025</u>.

The Members of the New York State Reliability Council. LLC Executive Committee: include Unaffiliated Members, as well as Affiliated Members; Central Hudson Gas & Electric Corporation; Consolidated Edison Company of New York, Inc.; Large Consumer Sector; Long Island Power Authority; Municipal & Electric Cooperative Sector; National Grid, USA; New York Power Authority; New York State Electric & Gas Corporation/Rochester Gas and Electric Corporation; and Wholesale Sellers Sector.