

2027-2028 IRM Preliminary Base Case Parametric Results (as of 07/08/2026)

Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
		2026-2027 IRM Final Base Case	25.6	79.8	107.5	89.2
1	A-K	2026 Gold Book Load Forecast	0.31	0.66	0.09	-0.01
2	A-K	Run of River Hydro (RoR) Shapes (2021 - 2025)	0.06	0.00	0.00	0.00
3	A-F	Land-Based Wind (LBW) Shapes (2021 - 2025)	-0.22	0.00	0.00	0.00
4	A-K	10-min Operating Reserve Allocation and Level Maintained during Load Shedding	0.24	0.18	0.22	0.19
5	A-K	Preliminary Special Case Resource Modeled MW	0.09	0.00	0.00	0.00
6	A-K	Preliminary Distributed Energy Resources (DER) MW	-0.09	0.06	0.07	0.06
7	A-K	Transition to Power GADS	0.16	0.07	0.16	0.10
8	A-K	EFORd Thermal Outage Rates (2021-2025)	1.12	1.36	1.85	1.48
9	G-K	Cable Transition Rates	0.09	0.13	0.15	0.13
10	A-K	Load Forecast Uncertainty	0.17	0.13	0.16	0.13
11	A-K	New Generator Screening	3.40	0.54	-0.43	0.28
12	A-K	2027 Solar Adjusted Load Shapes + DSM Shapes	0.39	0.30	0.35	0.29
13	A-K	2026 Gold Book DMNC + Behind-the-Meter Net Generation (BTM:NG) Updates	1.01	1.12	-2.14	1.11
14	A-K	Generator Deactivations	-1.23	0.26	0.30	-2.92
15	A-K	Emergency Assistance Update: PJM	0.11	0.17	0.20	0.17
		Imports, Exports, and Wheelthroughs				
		External Control Areas + Policy 5 Adjustment				
		Maintenance Modeling				
		Winter Fuel Availability Constraints				
		Sum of Material Changes	5.61	4.99	0.97	1.01
		Non Material Changes	0.06	0.02	0.02	0.02
		Preliminary Base Case Parametric Results **	31.26	84.85	108.49	90.24

**** The LCR values reported are neither Tan 45 results nor LCR Optimizer results. The actual LCRs will be determined and approved by the NYISO's Operating Committee based upon the EC approved IRM and database model with modifications pursuant to Market Services Tariff Section 5.11.**

Non-Material Changes (Less than 0.05% delta on IRM)						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
1	A-K	MARS Version: 5.10.4171	0.00	0.00	0.00	0.00
2	A-F	Landfill Gas (LFG) Shapes (2021 - 2025)	0.02	0.00	0.00	0.00
3	A-K	Solar Shapes (2021 - 2025)	-0.02	-0.01	-0.02	-0.01
4	G-K	Offshore Wind Shapes (2021-2025)	0.01	0.01	0.01	0.01
5	A-K	EFORd Intermittent Outage Rate (2021-2025)	0.00	0.00	0.00	0.00
6	A-F	Topology Update: Limit Update for Dysinger East, Moses South, and Seasonal Limits for West Central Reverse	0.03	0.00	0.00	0.00
7	A-K	External Topology Update	0.02	0.01	0.01	0.01
8	A-K	Database Cleanup	0.01	0.01	0.01	0.01
		Sum of Non-Material Changes	0.06	0.02	0.02	0.02