

NEW YORK STATE RELIABILITY COUNCIL, L.LC.¹

Draft 2027 Budget

Budget Item	2026 Budget (\$)	Proposed 2027 Budget (\$)
Unaffiliated Members:		
Retainers	138,288	142,720
EC Meeting Fees	83,568	86,256
Other Meeting Fees	36,700	38,000
Travel Expenses	12,000	12,000
Professional Services:		
Legal Services	150,000	155,000
Consulting Services	185,000	250,000
Executive Secretary	80,000	82,000
Professional Services Travel	7,000	7,000
Treasurer	22,000	22,500
Accounting	11,000	11,500
Administrative Assistant	10,500	11,500
Working Groups:		
IBR	70,000	10,000
Extreme Weather	20,000	10,000
LLWG	60,000	55,000
Other Items:		
Office Supplies	4,000	2,500
Insurance	75,000	75,000
Meeting Expenses	12,000	11,000
Website	900	900
Records Retention Project	0	0
Contingency	15,000	15,000
TOTAL EXPENDITURES	\$ 992,956	\$997,876

Note: The New York State Reliability Council Executive Committee approved the 2027 Budget on xxxxxxx.

¹ The Members of the New York State Reliability Council. LLC Executive Committee: include Unaffiliated Members, as well as Affiliated Members; Central Hudson Gas & Electric Corporation; Consolidated Edison Company of New York, Inc.; Large Consumer Sector; Long Island Power Authority; Municipal & Electric Cooperative Sector; National Grid, USA; New York Power Authority; New York State Electric & Gas Corporation/Rochester Gas and Electric Corporation; and Wholesale Sellers Sector.